

Proposed DASH PTSA Budget July 1, 2018 - June 30, 2019			
2017-2018 Balance Forward	31,000		
Donations (Star Foundation)	15,000		
Starting Balance 2018-2019	46,000		
	Revenue	Expense	Net Income
Fundraising			
Taste of Design (or similar event/show)	46,750	21,000	25,750
Merchandise - clothing and logo items)	6,000	4,000	2,000
Food Sales (open house, orientation)	550	250	300
PTSA Memberships	3,300	1,155	2,145
SNAP or Similar Campaign	14,626	3,375	11,251
Subtotal Fundraising	71,226	29,780	41,446
Administrative Expenses			
Insurance		150	
Tax Accountant		350	
Other Administrative Expenses		100	
Quickbooks		210	
Department of State		300	
Subtotal Administrative Expenses		1,110	
Student Hospitality Expenses			
Open House			
Tutoring (pizza)		1,400	
Student Auditions		400	
Honor Roll Restaurants		600	
International Day - Paper goods, sterno, pans		200	
Junior Internship/Interview Breakfast		500	
New Parent Reception (June)		60	
Portfolio Day		4,000	
Senior Forum Breakfast		200	
Senior College Acceptance		200	
Senior Showcase		350	
Fashion Club		650	
Junior Ring Ceremony		400	
Pin Ceremony		300	
Senior Breakfast		700	
Cultural Field Trips		500	
Subtotal Student Hospitality Expenses		10,460	
Faculty Hospitality Expenses			
Teacher's Welcome Back Breakfast		200	
Architecture Event Faculty Tickets		350	
Teacher's Holiday Luncheon		100	
Office/Maintenance Staff Holiday Gift Cards		375	
Teacher Appreciation Day		250	
Teacher End of Year Lunch		1,500	
Teacher Retirement Gifts		100	
Subtotal Faculty Hospitality Expenses		2,875	
Advisory Board Meetings Expenses			
October Evening Event		300	
November Evening Event		300	
February Breakfast		150	
March Evening Event		300	
April Breakfast		150	
Subtotal Advisory Board Expenses		1,200	
Website/Communication Expenses			
PTSA Website - go daddy		270	
Sign Up Genius Upgrade		50	
DASH school website maintenance		6,000	
Subtotal Website/Comms Expenses		6,320	
PTSA Miscellaneous Expenses			
Paper Goods for year		1,000	
Coffee Machine for all events		100	
Subtotal PTSA Miscellaneous Expenses		1,100	
Student Donations			
Gift Cards		1,000	
SVA/Parsons Scholarships		10,000	
Subtotal Donations to Students		11,000	
Pass-thru			
Peace Table		5,025	
SNAP Seniors		1,559	
SNAP Juniors		4,442	
SNAP Sophmore		5,250	
Subtotal Pass-thru		16,276	
TOTAL	117,226	80,121	
Ending Balance 2018-2019	37,105		